

Solitude Improvement District

2005

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Solitude Improvement District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 8, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____

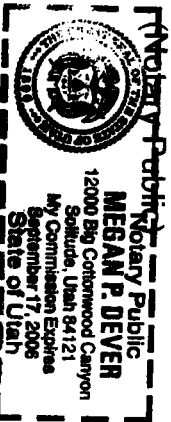
Signed:

William G. Lapsley
Director

Subscribed and sworn to this 10th

day of December, 2004.

Megan P. Dever



Solitude Improvement District
DISTRICT

BUDGET

for the year ended

2005

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR	CURRENT YEAR	Actual Expenditures PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services			474,149.	502,975.
Interest Income			14,904.	15,601.
Other:				
Other Financing Sources:				
Transfers From Other Funds			65,000.	72,000.
Contribution From Fund Bal.				76,000.
TOTAL REVENUES			\$554,053.	\$590,576.
				\$622,098.
EXPENSES				
Salaries and Benefits			59,348.	57,227.
Other Operating Expenses			84,999.	76,912.
Depreciation			107,863.	107,586.
Capital Outlay			25,000.	76,000.
Debt Service			294,600.	294,990.
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES			\$571,810.	\$612,715.
				\$622,098.
INCOME OR (LOSS)			(\$17,757)	(\$22,139)
				-0-